1. **Overview**

* Team Introduction
* Current System
* Issues
* Business Requirements
* Business Values
* The Next Step

1. **Current System State (“As-is”)**
2. **Areas of opportunity**

* Efficiency in reporting
  1. Data input (could save 6 hours per week)
  2. Decentralized data storage (Centralizing could save up to 24 hours in response time)
* Inefficient use of time
* Potential loss of grant funding (revenue)
* Ineffective use of current IT resources

**4. Business Requirements**

* Produce reports
* Store program information in centralized location
* Smooth transition from data input to output
* Produce reports from consolidated data upon user’s requests

**5. Business Values**

* Increase Grant Funding
* Develop new programs
* Better use of IT infrastructure
* More efficient use of time
* Better process for tracking program data
* Reduced manual data processing

**6. Recap**

* Current System
* Issues
* Business Requirements
* Business Values

1. **The Next Step…**

* Analyze various risk factors
* Consider how to implement new system
* Complete Feasibility Analysis
* Refine “To-Be” system process flows